## INFORME Nº 4.7 (Consolidado):

## RESUMEN MODIFICACIONES POR CENTROS GESTORES Y SOCIEDAD

Datos correspondientes a: 01-01-2023 al 31-12-2023

| Sociedad | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **16.865** | **15.869.099.959,50** | **56,39%** | **-12.879.459.212,29** | **-45,77%** | **28.142.467.641,00** | **2.989.640.747,21** | **10,62%** | **31.132.108.388,21** | **110,62%** |
| A002 | **Total** | **12** | **28.861.846,10** | **73,10%** | **-171.200,00** | **-0,43%** | **39.483.552,00** | **28.690.646,10** | **72,66%** | **68.174.198,10** | **172,66%** |
| | 01001 | 12 | 28.861.846,10 | 73,10% | -171.200,00 | -0,43% | 39.483.552,00 | 28.690.646,10 | 72,66% | 68.174.198,10 | 172,66% |
| A003 | **Total** | **25** | **175.104,15** | **1,91%** | **-175.104,15** | **-1,91%** | **9.151.879,00** | **0,00** | **0,00%** | **9.151.879,00** | **100,00%** |
| | 02001 | 25 | 175.104,15 | 1,91% | -175.104,15 | -1,91% | 9.151.879,00 | 0,00 | 0,00% | 9.151.879,00 | 100,00% |
| 1001 | **Total** | **7.925** | **3.652.617.089,11** | **21,71%** | **-3.719.204.595,63** | **-22,10%** | **16.825.595.371,00** | **-66.587.506,52** | **-0,40%** | **16.759.007.864,48** | **99,60%** |
| | 03001 | 47 | 150.124,98 | 9,43% | -297.166,73 | -18,66% | 1.592.548,00 | -147.041,75 | -9,23% | 1.445.506,25 | 90,77% |
| | 04001 | 114 | 2.057.542,01 | 7,89% | -3.003.881,28 | -11,51% | 26.091.350,00 | -946.339,27 | -3,63% | 25.145.010,73 | 96,37% |
| | 04010 | 179 | 10.494.607,17 | 14,12% | -4.585.194,63 | -6,17% | 74.334.343,00 | 5.909.412,54 | 7,95% | 80.243.755,54 | 107,95% |
| | 04011 | 269 | 4.067.937,73 | 6,63% | -9.479.806,07 | -15,46% | 61.316.970,00 | -5.411.868,34 | -8,83% | 55.905.101,66 | 91,17% |
| | 04012 | 98 | 50.252.378,42 | 52,60% | -51.139.379,39 | -53,52% | 95.544.975,00 | -887.000,97 | -0,93% | 94.657.974,03 | 99,07% |
| | 04013 | 51 | 442.391,71 | 9,36% | -2.133.593,35 | -45,14% | 4.727.132,00 | -1.691.201,64 | -35,78% | 3.035.930,36 | 64,22% |
| | 04014 | 135 | 10.001.863,04 | 18,27% | -12.205.448,90 | -22,29% | 54.758.258,00 | -2.203.585,86 | -4,02% | 52.554.672,14 | 95,98% |
| | 07001 | 132 | 66.573.569,00 | 26,49% | -3.689.507,67 | -1,47% | 251.345.065,00 | 62.884.061,33 | 25,02% | 314.229.126,33 | 125,02% |
| | 07010 | 75 | 11.111.623,10 | 48,08% | -19.630.299,98 | -84,94% | 23.112.070,00 | -8.518.676,88 | -36,86% | 14.593.393,12 | 63,14% |
| | 07011 | 79 | 38.858.160,31 | 22,69% | -29.746.220,87 | -17,37% | 171.287.940,00 | 9.111.939,44 | 5,32% | 180.399.879,44 | 105,32% |
| | 07012 | 76 | 32.158.437,37 | 76,54% | -22.561.904,28 | -53,70% | 42.013.089,00 | 9.596.533,09 | 22,84% | 51.609.622,09 | 122,84% |
| | 11001 | 163 | 16.345.489,48 | 35,04% | -12.342.239,03 | -26,46% | 46.651.676,00 | 4.003.250,45 | 8,58% | 50.654.926,45 | 108,58% |
| | 11010 | 201 | 52.485.851,01 | 53,29% | -6.510.573,15 | -6,61% | 98.494.426,00 | 45.975.277,86 | 46,68% | 144.469.703,86 | 146,68% |
| | 11011 | 189 | 48.617.701,91 | 24,74% | -26.979.140,35 | -13,73% | 196.526.377,00 | 21.638.561,56 | 11,01% | 218.164.938,56 | 111,01% |
| | 11014 | 58 | 1.143.523,68 | 12,56% | -1.901.733,50 | -20,89% | 9.102.849,00 | -758.209,82 | -8,33% | 8.344.639,18 | 91,67% |
| | 11015 | 51 | 6.292.647,34 | 74,77% | -3.379.631,85 | -40,16% | 8.415.628,00 | 2.913.015,49 | 34,61% | 11.328.643,49 | 134,61% |
| | 11016 | 57 | 587.231,43 | 12,16% | -491.769,09 | -10,19% | 4.827.599,00 | 95.462,34 | 1,98% | 4.923.061,34 | 101,98% |
| | 11018 | 91 | 441.369,37 | 12,90% | -724.357,45 | -21,18% | 3.420.722,00 | -282.988,08 | -8,27% | 3.137.733,92 | 91,73% |
| | 11019 | 85 | 3.583.134,18 | 119,33% | -1.117.216,02 | -37,21% | 3.002.759,00 | 2.465.918,16 | 82,12% | 5.468.677,16 | 182,12% |
| | 11020 | 31 | 21.555,74 | 1,58% | -166.536,10 | -12,20% | 1.364.582,00 | -144.980,36 | -10,62% | 1.219.601,64 | 89,38% |
| | 11022 | 188 | 27.831.220,69 | 6,81% | -17.481.653,85 | -4,28% | 408.438.208,00 | 10.349.566,84 | 2,53% | 418.787.774,84 | 102,53% |
| | 11023 | 98 | 8.713.670,21 | 7,99% | -14.839.692,43 | -13,61% | 108.996.689,00 | -6.126.022,22 | -5,62% | 102.870.666,78 | 94,38% |
| | 12001 | 160 | 10.987.433,41 | 28,06% | -4.028.491,13 | -10,29% | 39.157.535,00 | 6.958.942,28 | 17,77% | 46.116.477,28 | 117,77% |
| | 12013 | 97 | 308.329,65 | 1,22% | -2.100.542,78 | -8,29% | 25.332.161,00 | -1.792.213,13 | -7,07% | 23.539.947,87 | 92,93% |
| | 12014 | 45 | 432.283,93 | 5,50% | -1.696.048,65 | -21,60% | 7.853.658,00 | -1.263.764,72 | -16,09% | 6.589.893,28 | 83,91% |
| | 12015 | 47 | 632.518,37 | 9,05% | -1.479.110,80 | -21,16% | 6.991.760,00 | -846.592,43 | -12,11% | 6.145.167,57 | 87,89% |
| | 12016 | 69 | 2.100.764,48 | 5,65% | -6.444.719,69 | -17,34% | 37.157.183,00 | -4.343.955,21 | -11,69% | 32.813.227,79 | 88,31% |
| | 12017 | 41 | 275.274,56 | 5,24% | -616.530,10 | -11,73% | 5.256.175,00 | -341.255,54 | -6,49% | 4.914.919,46 | 93,51% |
| | 12018 | 54 | 2.261.601,27 | 8,64% | -5.431.821,00 | -20,76% | 26.165.189,00 | -3.170.219,73 | -12,12% | 22.994.969,27 | 87,88% |
| | 12019 | 45 | 291.975,83 | 15,35% | -315.215,00 | -16,58% | 1.901.525,00 | -23.239,17 | -1,22% | 1.878.285,83 | 98,78% |
| | 12024 | 71 | 8.322.769,07 | 38,49% | -4.296.592,06 | -19,87% | 21.625.488,00 | 4.026.177,01 | 18,62% | 25.651.665,01 | 118,62% |
| | 12025 | 115 | 7.215.935,62 | 25,91% | -8.967.868,06 | -32,20% | 27.846.385,00 | -1.751.932,44 | -6,29% | 26.094.452,56 | 93,71% |
| | 12026 | 63 | 3.268.628,38 | 41,41% | -2.799.645,65 | -35,47% | 7.893.362,00 | 468.982,73 | 5,94% | 8.362.344,73 | 105,94% |
| | 12027 | 72 | 29.590.313,83 | 41,73% | -18.632.089,62 | -26,27% | 70.915.174,00 | 10.958.224,21 | 15,45% | 81.873.398,21 | 115,45% |
| | 12028 | 87 | 7.893.082,53 | 39,28% | -6.095.327,83 | -30,33% | 20.094.932,00 | 1.797.754,70 | 8,95% | 21.892.686,70 | 108,95% |
| | 14001 | 165 | 2.625.668,73 | 13,16% | -7.003.933,51 | -35,09% | 19.958.407,00 | -4.378.264,78 | -21,94% | 15.580.142,22 | 78,06% |

## INFORME Nº 4.7 (Consolidado):

## RESUMEN MODIFICACIONES POR CENTROS GESTORES Y SOCIEDAD

Datos correspondientes a: 01-01-2023 al 31-12-2023

| Sociedad | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 14010 | 62 | 31.497.015,25 | 141,91% | -1.622.587,90 | -7,31% | 22.195.413,00 | 29.874.427,35 | 134,60% | 52.069.840,35 | 234,60% |
| | 14012 | 94 | 39.333.562,58 | 17,81% | -40.333.598,47 | -18,26% | 220.888.838,00 | -1.000.035,89 | -0,45% | 219.888.802,11 | 99,55% |
| | 14013 | 59 | 163.132.943,34 | 105,44% | -148.830.109,66 | -96,19% | 154.721.896,00 | 14.302.833,68 | 9,24% | 169.024.729,68 | 109,24% |
| | 15001 | 169 | 888.654,26 | 2,70% | -5.020.149,75 | -15,26% | 32.897.317,00 | -4.131.495,49 | -12,56% | 28.765.821,51 | 87,44% |
| | 15002 | 11 | 5.108,41 | 0,01% | -36.821.782,00 | -72,21% | 50.995.557,00 | -36.816.673,59 | -72,20% | 14.178.883,41 | 27,80% |
| | 15010 | 69 | 5.874.855,65 | 5,14% | -6.882.961,64 | -6,02% | 114.340.307,00 | -1.008.105,99 | -0,88% | 113.332.201,01 | 99,12% |
| | 15011 | 125 | 8.075.707,55 | 5,03% | -26.722.689,53 | -16,64% | 160.628.049,00 | -18.646.981,98 | -11,61% | 141.981.067,02 | 88,39% |
| | 15012 | 78 | 183.517.755,73 | 13,57% | -25.073.354,66 | -1,85% | 1.352.495.970,00 | 158.444.401,07 | 11,71% | 1.510.940.371,07 | 111,71% |
| | 15014 | 57 | 112.023.561,56 | 10,61% | -8.359.244,56 | -0,79% | 1.055.390.804,00 | 103.664.317,00 | 9,82% | 1.159.055.121,00 | 109,82% |
| | 15015 | 87 | 71.405.241,71 | 29,61% | -42.356.892,48 | -17,56% | 241.151.531,00 | 29.048.349,23 | 12,05% | 270.199.880,23 | 112,05% |
| | 15016 | 276 | 258.267.312,16 | 9,16% | -83.228.301,84 | -2,95% | 2.820.699.998,00 | 175.039.010,32 | 6,21% | 2.995.739.008,32 | 106,21% |
| | 15017 | 21 | 5.800,00 | 1,02% | -79.542,93 | -14,05% | 566.324,00 | -73.742,93 | -13,02% | 492.581,07 | 86,98% |
| | 15019 | 91 | 22.617.585,65 | 15,28% | -43.354.823,14 | -29,28% | 148.051.302,00 | -20.737.237,49 | -14,01% | 127.314.064,51 | 85,99% |
| | 15020 | 102 | 9.273.647,65 | 16,21% | -3.140.029,38 | -5,49% | 57.214.600,00 | 6.133.618,27 | 10,72% | 63.348.218,27 | 110,72% |
| | 16001 | 143 | 2.575.269,42 | 8,59% | -5.770.128,73 | -19,25% | 29.974.000,00 | -3.194.859,31 | -10,66% | 26.779.140,69 | 89,34% |
| | 16010 | 135 | 10.857.424,57 | 23,18% | -5.744.381,78 | -12,26% | 46.836.866,00 | 5.113.042,79 | 10,92% | 51.949.908,79 | 110,92% |
| | 16012 | 77 | 1.714.735,36 | 15,97% | -4.112.209,90 | -38,29% | 10.740.575,00 | -2.397.474,54 | -22,32% | 8.343.100,46 | 77,68% |
| | 16014 | 106 | 10.864.435,43 | 17,57% | -6.560.335,61 | -10,61% | 61.847.204,00 | 4.304.099,82 | 6,96% | 66.151.303,82 | 106,96% |
| | 16015 | 80 | 197.908.269,40 | 626,90% | -4.475.609,13 | -14,18% | 31.569.482,00 | 193.432.660,27 | 612,72% | 225.002.142,27 | 712,72% |
| | 16017 | 109 | 3.308.885,05 | 3,19% | -9.493.136,63 | -9,15% | 103.780.529,00 | -6.184.251,58 | -5,96% | 97.596.277,42 | 94,04% |
| | 16018 | 63 | 1.372.234,87 | 19,27% | -2.111.171,40 | -29,65% | 7.120.717,00 | -738.936,53 | -10,38% | 6.381.780,47 | 89,62% |
| | 16019 | 102 | 168.476.858,83 | 53,11% | -25.226.560,25 | -7,95% | 317.196.694,00 | 143.250.298,58 | 45,16% | 460.446.992,58 | 145,16% |
| | 17001 | 157 | 6.322.273,66 | 21,21% | -11.686.815,25 | -39,21% | 29.802.277,00 | -5.364.541,59 | -18,00% | 24.437.735,41 | 82,00% |
| | 17010 | 69 | 4.807.558,98 | 21,59% | -5.386.630,41 | -24,19% | 22.270.926,00 | -579.071,43 | -2,60% | 21.691.854,57 | 97,40% |
| | 17011 | 45 | 108.547,69 | 0,47% | -5.186.230,12 | -22,28% | 23.280.235,00 | -5.077.682,43 | -21,81% | 18.202.552,57 | 78,19% |
| | 17012 | 103 | 7.197.562,10 | 4,52% | -23.684.619,36 | -14,86% | 159.340.809,00 | -16.487.057,26 | -10,35% | 142.853.751,74 | 89,65% |
| | 17013 | 32 | 97.890,38 | 2,00% | -970.503,70 | -19,80% | 4.902.486,00 | -872.613,32 | -17,80% | 4.029.872,68 | 82,20% |
| | 19001 | 189 | 10.387.457,83 | 20,78% | -10.277.891,44 | -20,56% | 49.981.876,00 | 109.566,39 | 0,22% | 50.091.442,39 | 100,22% |
| | 19010 | 73 | 56.070.135,35 | 48,11% | -36.782.445,61 | -31,56% | 116.550.009,00 | 19.287.689,74 | 16,55% | 135.837.698,74 | 116,55% |
| | 19011 | 172 | 203.719.383,24 | 22,05% | -36.979.595,47 | -4,00% | 923.921.920,00 | 166.739.787,77 | 18,05% | 1.090.661.707,77 | 118,05% |
| | 19012 | 176 | 28.393.008,49 | 7,03% | -9.520.873,98 | -2,36% | 404.055.213,00 | 18.872.134,51 | 4,67% | 422.927.347,51 | 104,67% |
| | 19013 | 89 | 21.430.946,97 | 62,46% | -5.387.183,69 | -15,70% | 34.310.723,00 | 16.043.763,28 | 46,76% | 50.354.486,28 | 146,76% |
| | 19017 | 104 | 61.598.439,52 | 54,55% | -10.318.863,01 | -9,14% | 112.919.219,00 | 51.279.576,51 | 45,41% | 164.198.795,51 | 145,41% |
| | 19018 | 189 | 2.360.127,68 | 13,40% | -2.993.256,89 | -17,00% | 17.611.161,00 | -633.129,21 | -3,60% | 16.978.031,79 | 96,40% |
| | 19019 | 167 | 82.260.692,03 | 121,98% | -37.087.671,00 | -54,99% | 67.439.674,00 | 45.173.021,03 | 66,98% | 112.612.695,03 | 166,98% |
| | 19020 | 51 | 6.133.613,12 | 68,53% | -1.295.722,08 | -14,48% | 8.949.910,00 | 4.837.891,04 | 54,06% | 13.787.801,04 | 154,06% |
| | 20001 | 145 | 3.271.843,07 | 9,81% | -2.685.420,00 | -8,05% | 33.352.089,00 | 586.423,07 | 1,76% | 33.938.512,07 | 101,76% |
| | 20015 | 162 | 132.142.137,45 | 41,14% | -53.078.534,33 | -16,52% | 321.216.311,00 | 79.063.603,12 | 24,61% | 400.279.914,12 | 124,61% |
| | 20016 | 73 | 641.521,01 | 6,98% | -1.105.535,83 | -12,03% | 9.187.822,00 | -464.014,82 | -5,05% | 8.723.807,18 | 94,95% |
| | 20017 | 111 | 338.801.983,55 | 120,00% | -38.621.023,33 | -13,68% | 282.324.353,00 | 300.180.960,22 | 106,32% | 582.505.313,22 | 206,32% |
| | 25001 | 19 | 6.133.503,76 | 0,18% | -46.133.503,76 | -1,34% | 3.454.782.423,00 | -40.000.000,00 | -1,16% | 3.414.782.423,00 | 98,84% |
| | 26001 | 80 | 909.302.989,26 | 57,54% | -2.416.168.237,15 | -152,89% | 1.580.358.217,00 | -1.506.865.247,89 | -95,35% | 73.492.969,11 | 4,65% |

## INFORME Nº 4.7 (Consolidado):

## RESUMEN MODIFICACIONES POR CENTROS GESTORES Y SOCIEDAD

Datos correspondientes a: 01-01-2023 al 31-12-2023

| Sociedad | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 30001 | 5 | 0,00 | 0,00% | -114.219.556,00 | -100,00% | 114.219.556,00 | -114.219.556,00 | -100,00% | 0,00 | 0,00% |
| 1004 | **Total** | **1.488** | **133.539.513,48** | **26,74%** | **-111.237.215,07** | **-22,27%** | **499.404.130,00** | **22.302.298,41** | **4,47%** | **521.706.428,41** | **104,47%** |
| | 19102CA01 | 14 | 20.754,00 | 28,43% | -32.400,00 | -44,39% | 72.993,00 | -11.646,00 | -15,95% | 61.347,00 | 84,05% |
| | 19102CA02 | 24 | 95.523,00 | 14,20% | -223.766,00 | -33,25% | 672.923,00 | -128.243,00 | -19,06% | 544.680,00 | 80,94% |
| | 19102CA03 | 30 | 151.055,00 | 16,05% | -384.706,00 | -40,87% | 941.290,00 | -233.651,00 | -24,82% | 707.639,00 | 75,18% |
| | 19102CA04 | 22 | 122.747,00 | 10,88% | -426.399,00 | -37,80% | 1.128.085,00 | -303.652,00 | -26,92% | 824.433,00 | 73,08% |
| | 19102CA05 | 28 | 62.324,00 | 25,41% | -96.279,00 | -39,26% | 245.230,00 | -33.955,00 | -13,85% | 211.275,00 | 86,15% |
| | 19102CO01 | 20 | 59.986,00 | 9,60% | -213.348,00 | -34,14% | 624.900,00 | -153.362,00 | -24,54% | 471.538,00 | 75,46% |
| | 19102CO02 | 26 | 91.250,00 | 20,97% | -189.026,00 | -43,45% | 435.044,00 | -97.776,00 | -22,47% | 337.268,00 | 77,53% |
| | 19102CO03 | 27 | 84.447,00 | 17,53% | -228.396,00 | -47,42% | 481.617,00 | -143.949,00 | -29,89% | 337.668,00 | 70,11% |
| | 19102CO04 | 21 | 136.360,00 | 18,72% | -345.597,00 | -47,45% | 728.367,00 | -209.237,00 | -28,73% | 519.130,00 | 71,27% |
| | 19102CO06 | 19 | 121.971,00 | 15,38% | -312.477,00 | -39,41% | 792.896,00 | -190.506,00 | -24,03% | 602.390,00 | 75,97% |
| | 19102CO07 | 11 | 24.964,00 | 12,02% | -26.894,00 | -12,95% | 207.687,00 | -1.930,00 | -0,93% | 205.757,00 | 99,07% |
| | 19102CO08 | 21 | 51.523,00 | 12,13% | -153.827,00 | -36,20% | 424.887,00 | -102.304,00 | -24,08% | 322.583,00 | 75,92% |
| | 19102CO09 | 19 | 80.700,00 | 12,12% | -51.035,00 | -7,66% | 666.035,00 | 29.665,00 | 4,45% | 695.700,00 | 104,45% |
| | 19102RM01 | 31 | 605.546,50 | 42,48% | -640.844,00 | -44,96% | 1.425.422,00 | -35.297,50 | -2,48% | 1.390.124,50 | 97,52% |
| | 19102RM02 | 28 | 489.150,63 | 21,66% | -1.039.475,00 | -46,03% | 2.258.448,00 | -550.324,37 | -24,37% | 1.708.123,63 | 75,63% |
| | 19102RM03 | 14 | 97.010,00 | 18,38% | -265.653,00 | -50,34% | 527.679,00 | -168.643,00 | -31,96% | 359.036,00 | 68,04% |
| | 19102RM04 | 44 | 745.077,23 | 43,86% | -893.026,23 | -52,57% | 1.698.703,00 | -147.949,00 | -8,71% | 1.550.754,00 | 91,29% |
| | 19102RM05 | 29 | 831.810,00 | 29,67% | -1.434.018,83 | -51,16% | 2.803.068,00 | -602.208,83 | -21,48% | 2.200.859,17 | 78,52% |
| | 19102RM06 | 36 | 839.940,42 | 35,16% | -1.232.492,00 | -51,59% | 2.388.809,00 | -392.551,58 | -16,43% | 1.996.257,42 | 83,57% |
| | 19102RM07 | 35 | 405.510,00 | 36,46% | -464.535,00 | -41,76% | 1.112.308,00 | -59.025,00 | -5,31% | 1.053.283,00 | 94,69% |
| | 19102RM08 | 16 | 65.474,80 | 16,21% | -147.749,00 | -36,58% | 403.960,00 | -82.274,20 | -20,37% | 321.685,80 | 79,63% |
| | 19102RM09 | 16 | 181.640,00 | 43,58% | -51.546,49 | -12,37% | 416.798,00 | 130.093,51 | 31,21% | 546.891,51 | 131,21% |
| | 19102RM10 | 20 | 667.547,00 | 26,46% | -1.109.037,08 | -43,95% | 2.523.326,00 | -441.490,08 | -17,50% | 2.081.835,92 | 82,50% |
| | 19102RM11 | 27 | 220.420,00 | 40,26% | -288.036,00 | -52,61% | 547.472,00 | -67.616,00 | -12,35% | 479.856,00 | 87,65% |
| | 19102RM12 | 35 | 508.143,00 | 26,81% | -887.323,31 | -46,81% | 1.895.474,00 | -379.180,31 | -20,00% | 1.516.293,69 | 80,00% |
| | 19102RM13 | 27 | 202.012,00 | 25,68% | -369.334,86 | -46,96% | 786.558,00 | -167.322,86 | -21,27% | 619.235,14 | 78,73% |
| | 19102RM14 | 32 | 557.961,00 | 26,43% | -929.102,56 | -44,01% | 2.110.885,00 | -371.141,56 | -17,58% | 1.739.743,44 | 82,42% |
| | 19102RM15 | 18 | 130.360,00 | 34,93% | -146.118,10 | -39,16% | 373.154,00 | -15.758,10 | -4,22% | 357.395,90 | 95,78% |
| | 19102RM16 | 29 | 662.842,40 | 27,83% | -1.188.496,00 | -49,90% | 2.381.590,00 | -525.653,60 | -22,07% | 1.855.936,40 | 77,93% |
| | 19102RM17 | 23 | 216.941,73 | 30,13% | -371.604,00 | -51,61% | 720.030,00 | -154.662,27 | -21,48% | 565.367,73 | 78,52% |
| | 19102RM18 | 17 | 64.717,23 | 20,32% | -183.933,00 | -57,75% | 318.479,00 | -119.215,77 | -37,43% | 199.263,23 | 62,57% |
| | 19102RM19 | 19 | 153.492,57 | 21,60% | -275.857,00 | -38,81% | 710.747,00 | -122.364,43 | -17,22% | 588.382,57 | 82,78% |
| | 19102RM20 | 30 | 325.953,31 | 15,71% | -1.085.792,00 | -52,32% | 2.075.126,00 | -759.838,69 | -36,62% | 1.315.287,31 | 63,38% |
| | 19102RM21 | 27 | 459.160,00 | 94,20% | -275.339,00 | -56,49% | 487.413,00 | 183.821,00 | 37,71% | 671.234,00 | 137,71% |
| | 19102RM22 | 25 | 227.532,81 | 21,65% | -425.117,00 | -40,44% | 1.051.160,00 | -197.584,19 | -18,80% | 853.575,81 | 81,20% |
| | 19102RM23 | 17 | 200.748,65 | 14,83% | -628.720,00 | -46,44% | 1.353.777,00 | -427.971,35 | -31,61% | 925.805,65 | 68,39% |
| | 19102RM24 | 26 | 365.360,00 | 45,48% | -442.484,82 | -55,08% | 803.293,00 | -77.124,82 | -9,60% | 726.168,18 | 90,40% |
| | 19102RM25 | 14 | 624.127,00 | 14,94% | -557.353,00 | -13,34% | 4.178.022,00 | 66.774,00 | 1,60% | 4.244.796,00 | 101,60% |
| | 19102 | 571 | 122.587.431,20 | 26,85% | -93.220.077,79 | -20,41% | 456.630.475,00 | 29.367.353,41 | 6,43% | 485.997.828,41 | 106,43% |
| 1005 | **Total** | **148** | **2.594.229,35** | **6,36%** | **-1.209.071,39** | **-2,96%** | **40.783.201,00** | **1.385.157,96** | **3,40%** | **42.168.358,96** | **103,40%** |

## INFORME Nº 4.7 (Consolidado):

## RESUMEN MODIFICACIONES POR CENTROS GESTORES Y SOCIEDAD

Datos correspondientes a: 01-01-2023 al 31-12-2023

| Sociedad | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11104 | 148 | 2.594.229,35 | 6,36% | -1.209.071,39 | -2,96% | 40.783.201,00 | 1.385.157,96 | 3,40% | 42.168.358,96 | 103,40% |
| 1008 | **Total** | **110** | **81.397.069,62** | **391,75%** | **-82.627.000,66** | **-397,67%** | **20.777.985,00** | **-1.229.931,04** | **-5,92%** | **19.548.053,96** | **94,08%** |
| | 20114 | 110 | 81.397.069,62 | 391,75% | -82.627.000,66 | -397,67% | 20.777.985,00 | -1.229.931,04 | -5,92% | 19.548.053,96 | 94,08% |
| 1009 | **Total** | **98** | **24.534.352,60** | **130,78%** | **-23.758.418,30** | **-126,65%** | **18.759.807,00** | **775.934,30** | **4,14%** | **19.535.741,30** | **104,14%** |
| | 11120 | 98 | 24.534.352,60 | 130,78% | -23.758.418,30 | -126,65% | 18.759.807,00 | 775.934,30 | 4,14% | 19.535.741,30 | 104,14% |
| 1011 | **Total** | **54** | **551.289.456,61** | **34,09%** | **-4.651.171,40** | **-0,29%** | **1.617.094.420,00** | **546.638.285,21** | **33,80%** | **2.163.732.705,21** | **133,80%** |
| | 14203 | 54 | 551.289.456,61 | 34,09% | -4.651.171,40 | -0,29% | 1.617.094.420,00 | 546.638.285,21 | 33,80% | 2.163.732.705,21 | 133,80% |
| 1012 | **Total** | **73** | **1.635.651,37** | **21,35%** | **-2.918.580,89** | **-38,10%** | **7.660.535,00** | **-1.282.929,52** | **-16,75%** | **6.377.605,48** | **83,25%** |
| | 11205 | 73 | 1.635.651,37 | 21,35% | -2.918.580,89 | -38,10% | 7.660.535,00 | -1.282.929,52 | -16,75% | 6.377.605,48 | 83,25% |
| 1013 | **Total** | **114** | **1.928.167,69** | **7,87%** | **-4.386.155,69** | **-17,90%** | **24.506.468,00** | **-2.457.988,00** | **-10,03%** | **22.048.480,00** | **89,97%** |
| | 16206 | 114 | 1.928.167,69 | 7,87% | -4.386.155,69 | -17,90% | 24.506.468,00 | -2.457.988,00 | -10,03% | 22.048.480,00 | 89,97% |
| 1014 | **Total** | **211** | **28.512.308,81** | **18,52%** | **-43.845.039,11** | **-28,48%** | **153.974.633,00** | **-15.332.730,30** | **-9,96%** | **138.641.902,70** | **90,04%** |
| | 16202 | 211 | 28.512.308,81 | 18,52% | -43.845.039,11 | -28,48% | 153.974.633,00 | -15.332.730,30 | -9,96% | 138.641.902,70 | 90,04% |
| 1017 | **Total** | **6.607** | **11.362.015.170,61** | **127,87%** | **-8.885.275.660,00** | **-100,00%** | **8.885.275.660,00** | **2.476.739.510,61** | **27,87%** | **11.362.015.170,61** | **127,87%** |
| | 171188100 | 355 | 3.800.469.059,99 | 126,15% | -3.012.587.362,00 | -100,00% | 3.012.587.362,00 | 787.881.697,99 | 26,15% | 3.800.469.059,99 | 126,15% |
| | 171188201 | 263 | 747.937.250,45 | 132,67% | -563.737.097,00 | -100,00% | 563.737.097,00 | 184.200.153,45 | 32,67% | 747.937.250,45 | 132,67% |
| | 171188202 | 258 | 856.281.557,62 | 144,85% | -591.158.517,00 | -100,00% | 591.158.517,00 | 265.123.040,62 | 44,85% | 856.281.557,62 | 144,85% |
| | 171188203 | 253 | 580.852.583,18 | 136,42% | -425.786.783,00 | -100,00% | 425.786.783,00 | 155.065.800,18 | 36,42% | 580.852.583,18 | 136,42% |
| | 171188204 | 249 | 496.150.930,61 | 122,12% | -406.265.283,00 | -100,00% | 406.265.283,00 | 89.885.647,61 | 22,12% | 496.150.930,61 | 122,12% |
| | 171188205 | 246 | 285.446.901,29 | 141,79% | -201.317.533,00 | -100,00% | 201.317.533,00 | 84.129.368,29 | 41,79% | 285.446.901,29 | 141,79% |
| | 171188206 | 167 | 54.465.228,00 | 121,72% | -44.745.674,00 | -100,00% | 44.745.674,00 | 9.719.554,00 | 21,72% | 54.465.228,00 | 121,72% |
| | 171188208 | 223 | 113.976.258,45 | 143,67% | -79.333.100,00 | -100,00% | 79.333.100,00 | 34.643.158,45 | 43,67% | 113.976.258,45 | 143,67% |
| | 171188209 | 206 | 54.447.004,50 | 116,37% | -46.787.416,00 | -100,00% | 46.787.416,00 | 7.659.588,50 | 16,37% | 54.447.004,50 | 116,37% |
| | 171188210 | 215 | 460.430.390,16 | 138,64% | -332.112.790,00 | -100,00% | 332.112.790,00 | 128.317.600,16 | 38,64% | 460.430.390,16 | 138,64% |
| | 171188212 | 173 | 18.396.877,68 | 100,98% | -18.218.343,00 | -100,00% | 18.218.343,00 | 178.534,68 | 0,98% | 18.396.877,68 | 100,98% |
| | 171188213 | 236 | 243.481.191,12 | 137,03% | -177.684.760,00 | -100,00% | 177.684.760,00 | 65.796.431,12 | 37,03% | 243.481.191,12 | 137,03% |
| | 171188214 | 235 | 167.592.218,41 | 119,37% | -140.393.754,00 | -100,00% | 140.393.754,00 | 27.198.464,41 | 19,37% | 167.592.218,41 | 119,37% |
| | 171188215 | 200 | 184.123.102,83 | 127,53% | -144.371.623,00 | -100,00% | 144.371.623,00 | 39.751.479,83 | 27,53% | 184.123.102,83 | 127,53% |
| | 171188216 | 232 | 229.079.172,63 | 124,71% | -183.693.363,00 | -100,00% | 183.693.363,00 | 45.385.809,63 | 24,71% | 229.079.172,63 | 124,71% |
| | 171188217 | 265 | 672.794.080,50 | 122,74% | -548.128.634,00 | -100,00% | 548.128.634,00 | 124.665.446,50 | 22,74% | 672.794.080,50 | 122,74% |
| | 171188219 | 209 | 44.535.594,18 | 118,63% | -37.542.273,00 | -100,00% | 37.542.273,00 | 6.993.321,18 | 18,63% | 44.535.594,18 | 118,63% |
| | 171188220 | 189 | 21.392.442,59 | 108,28% | -19.756.632,00 | -100,00% | 19.756.632,00 | 1.635.810,59 | 8,28% | 21.392.442,59 | 108,28% |
| | 171188221 | 192 | 16.093.379,44 | 108,37% | -14.850.539,00 | -100,00% | 14.850.539,00 | 1.242.840,44 | 8,37% | 16.093.379,44 | 108,37% |
| | 171188223 | 186 | 33.974.469,99 | 113,48% | -29.937.427,00 | -100,00% | 29.937.427,00 | 4.037.042,99 | 13,48% | 33.974.469,99 | 113,48% |
| | 171188224 | 209 | 28.265.724,24 | 122,06% | -23.158.165,00 | -100,00% | 23.158.165,00 | 5.107.559,24 | 22,06% | 28.265.724,24 | 122,06% |
| | 171188228 | 187 | 142.548.091,94 | 149,63% | -95.267.902,00 | -100,00% | 95.267.902,00 | 47.280.189,94 | 49,63% | 142.548.091,94 | 149,63% |
| | 171188229 | 182 | 104.984.768,26 | 138,40% | -75.854.571,00 | -100,00% | 75.854.571,00 | 29.130.197,26 | 38,40% | 104.984.768,26 | 138,40% |
| | 171188230 | 159 | 69.390.844,90 | 119,56% | -58.037.448,00 | -100,00% | 58.037.448,00 | 11.353.396,90 | 19,56% | 69.390.844,90 | 119,56% |
| | 171188231 | 199 | 116.125.191,30 | 139,50% | -83.246.053,00 | -100,00% | 83.246.053,00 | 32.879.138,30 | 39,50% | 116.125.191,30 | 139,50% |
| | 171188232 | 247 | 232.952.807,04 | 137,80% | -169.051.049,00 | -100,00% | 169.051.049,00 | 63.901.758,04 | 37,80% | 232.952.807,04 | 137,80% |
| | 171188233 | 204 | 210.848.265,19 | 151,71% | -138.984.774,00 | -100,00% | 138.984.774,00 | 71.863.491,19 | 51,71% | 210.848.265,19 | 151,71% |
| | 171188300 | 265 | 1.156.617.895,18 | 114,34% | -1.011.590.665,00 | -100,00% | 1.011.590.665,00 | 145.027.230,18 | 14,34% | 1.156.617.895,18 | 114,34% |

## INFORME Nº 4.7 (Consolidado):

## RESUMEN MODIFICACIONES POR CENTROS GESTORES Y SOCIEDAD

Datos correspondientes a: 01-01-2023 al 31-12-2023

| Sociedad | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188401 | 210 | 188.943.666,48 | 103,96% | -181.750.263,00 | -100,00% | 181.750.263,00 | 7.193.403,48 | 3,96% | 188.943.666,48 | 103,96% |
| | 171188502 | 193 | 29.418.222,46 | 98,30% | -29.925.867,00 | -100,00% | 29.925.867,00 | -507.644,54 | -1,70% | 29.418.222,46 | 98,30% |